

Bridge Area Capital 2015 - 2016 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Robin Hood Way	area improvement	Prioritised 25 August 2015	£2,453			Make good steps and pedestrian barriers to the side of Robin Hood Way adjacent to tram line - lead service: Highways Maintenance

Total LTP schemes\*

£2,453

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of reshaping trees and of felling inappropriately placed trees or with replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£5,000

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***	£0
2015-2016 LTP allocation	£66,000
LTP carried forward from 2013-2015	£4,725
2015 - 2016 Public Realm allocation	£39,450
Public Realm carried forward from 2013-2015	£15,012
<b>Total Available 2015 - 2016 ACF</b>	<b>£125,187</b>
*Less LTP schemes	- £2,453
**Less Public Realm schemes	- £5,000
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£117,734</b>
LTP element remaining	£68,272
Public Realm element remaining	£49,462

### Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Grove estate	footpaths	Prioritised 20 August 2015	£29,050			Surface treatment of footpaths on Fleam Road, Fabis Drive and Tame Close (LTP contribution) - lead service: Highways Maintenance
Fairham Brook paths	footpaths	Prioritised 17 July 2015	£3,500			Continuation of repairs the surface of the path running along Fairham Brook - lead service: Traffic & Safety
Clifton parking restrictions	parking scheme	Prioritised 17 July 2015	£13,000			Parking restriction schemes to include Smithy Close, Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton Lane. Joint with Clifton South - Lead service: Traffic & Safety
Wilford Lane	survey	Prioritised 17 July 2015	£1,150			Investigation to establish if a right turn filter can be provided - lead service: Traffic & Safety
School signing	signage	Prioritised 17 July 2015	£2,300			Replacement of school signs at identified locations across the ward - lead service: Traffic & Safety

Total LTP schemes\*

£49,000

### Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Grove estate	footpaths	Prioritised 20 August 2015	£5,045			Surface treatment of footpaths on Fleam Road, Fabis Drive and Tame Close (PR contribution) - lead service: Highways Maintenance
Clifton North Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wilford Village Green	green protection	Approved June 2015	£1,987	-	yes	Installation of retaining strip to protect the edge of the village green and make good damage caused by parking - lead service: Highways Maintenance

Total Public Realm schemes\*\*

£12,032

### Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Farnborough Road	Bollards	Scheme not going forward	£3,000	Installation of bollards near Farnborough School - November 2013
Total Decommitted***			£3,000	
2015-2016 LTP allocation			£49,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£29,250	
Public Realm carried forward from 2013-2015			£0	
<b>Total Available 2015 - 2016 ACF</b>			<b>£78,250</b>	
<i>*Less LTP schemes</i>			- £49,000	
<i>**Less Public Realm schemes</i>			- £12,032	
<i>***Decommitted funds</i>			+ £3,000	
<b>Remaining available balance</b>			<b>£20,218</b>	
LTP element remaining			£0	
Public Realm element remaining			£20,218	

**Clifton South Area Capital 2015 - 2016 Programme**

**Clifton South LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Clifton parking restrictions	parking scheme	Prioritised 17 August 2015	£8,000			Parking restriction schemes to include Smithy Close, Bridgnorth Drive, Grasby Walk, Cawdron Walk, Glapton Lane. Joint with Clifton North - Lead service: Traffic & Safety
Clifton Schools 2	Road safety	Prioritised 17 August 2015	£1,750			Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety
Clifton Schools	Bollards	Approved June 2015	£10,000	tbc		Installation of pencil bollards on Listowel Crescent junction with Dungannon Road and junction protection where needed at Clifton South schools - lead service: Traffic & Safety

Total LTP schemes\*

£19,750

**Clifton South Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Clifton South street furniture	area improvement	Approved by DA 17/07/15	£2,000			Installation of signage and litter bins in identified areas across the ward - lead service: Traffic & Safety
Thistledown Road	fencing	Approved by DA 28/07/15	£4,122			Installation of fencing around green area on Thistledown Road as joint scheme with NCH - lead service: NCH
Clifton South Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£11,122

**Clifton South Withdrawn schemes**

---

Location	Type	Reason	Amount	Details
Total Decommitted***			£0	
2015-2016 LTP allocation			£57,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£34,250	
Public Realm carried forward from 2013-2015			£20,075	
<b>Total Available 2015 - 2016 ACF</b>			<b>£111,325</b>	
<i>*Less LTP schemes</i>			- £19,750	
<i>**Less Public Realm schemes</i>			- £11,122	
<i>***Decommitted funds</i>			+ £0	
<b>Remaining available balance</b>			<b>£80,453</b>	
LTP element remaining			£37,250	
Public Realm element remaining			£43,203	